

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL
SOCIAL CARE, HEALTH & WELL-BEING CABINET BOARD

11th JANUARY 2018

**Report of the Director of Social Services, Health & Housing –
A. Jarrett**

Matter for Decision

Wards Affected: All Wards

**SOCIAL SERVICES HEALTH & HOUSING DIRECTORATE
BUSINESS PLAN 2017/2019**

1. Purpose of Report

1.1 To present the Social Services, Health and Housing Directorate Strategic Business Plan for Adult and Children's Social Services covering the period 1st April 2018 to 31st March 2019 for decision.

2. Background

2.1 The plan sets out the Council's proposals for the future of a People's Directorate covering children's and adult social care in Neath Port Talbot, including more integrated working within the Directorate and with partners and stakeholders.

2.2 Set against a background of increasing demand for our services and economic pressures requiring budgetary savings, the provision of good social care support remains a priority of the Council.

2.3 Its focus is therefore on the promotion of the health and well-being of citizens so that they can remain independent in their own communities for as long as possible. In doing so, the work will embrace the following well-being objectives as defined in our Corporate Improvement Plan:

- To improve the well-being of children and young people
- To improve the well-being of all adults who live in the county borough

2.4 The Adult and Children's Services Strategic Business Plan appended as Appendix 1 covers the functions of:

- Children & Young people Services;
- Adult Social Care; and
- Commissioning, Support and Direct Payments.

3. Monitoring, Review and Delivery

3.1 The Strategic Business Plan will be reviewed with the Cabinet Member for Social Care, Health & Well-being on an annual basis.

3.2 The priorities within the Strategic Business Plan are the basis of the personal objectives between the Director of Social Services, Health & Housing, Head of Social Work and Head of Commissioning & Support Services. These priorities will be reviewed in line with the Council's performance arrangements.

4. Recommendation

It is recommended that Members approve the Strategic Business Plan for Adult and Children's Services attached as Appendix 1 to this report.

5. Reason for Proposed Decision

In order to meet the requirements of the Performance Management Framework.

6. Implementation of Decision

The decision is for implementation after the three day call in period.

7. Equality impact assessment

There is no requirement for an equality impact assessment.

8. Workforce impacts

The Strategic Business Plan seeks to ensure that all employees within the Social Services Health & Housing Directorate have clear priorities and objectives, as part of the Council's performance management framework.

9. Legal impacts

There are no legal impacts arising from this report.

10. Financial impacts

The Strategic Business Plan has been developed on the basis of the Directorate's budgetary savings for 2018-19.

11. Consultation

There is no requirement under the Constitution for external consultation on this item.

12. Risk Management

Please refer to the Key Risks contained within Appendix 1.

13. Appendices

People Directorate – A Strategic Business Plan for Adult and Children’s Services.

14. Background Papers

Appendix 1 – The Social Services Health & Housing Directorate Business Plan 2017/2019.

15. Officer Contact

For further information on this report item, please contact Andrew Jarrett, Director of Social Services, Health & Housing, telephone: 763279 or email: a.jarrett@npt.gov.uk